

Greater Bedminster Community Partnership Plan 2015/16 - 2017/18

Our vision is to make the Greater Bedminster Neighbourhood Partnership area xxxxxx

Purpose

This plan provides a full picture of the work the Community Partnership will deliver over the next 3 years 2015-17 as well as work it aspires to deliver if resources become available. The Plan will:-

- Prioritise work and projects using resources at its disposal
- Show aspirational work and projects to be prioritised and allocated against once resources secured
- Be reviewed annually
- Where possible show how local priorities and projects can contribute to the delivery of National priorities, Bristol citywide Mayoral priorities and local GBCP members' priorities.

Community Partnership Resources

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (37.5 hours per week)
- Community Development (3 hours per week)?
- Local ward Councillors, Community Partnership Representatives and Board members

Money

1. The Neighbourhood Budget

Highways – £34,284

Community Chest fund – £20,000 for a twelve month period

Clean and Green fund – £1,000

Section 106 – this is money that developers of larger sites pay to the council to reduce the impact of the development. Developers sign a S106 agreement as part of their planning permission. This is a legal document that specifies what the money is spent on and where. For example, S106 money is used to make improvements to highways, parks, public transport and schools. Section 106 funds are variable and dependant on the level and scale of local developments.

Community Infrastructure Levy (CIL) – this allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements. CIL funds are variable and dependant on the level and scale of local developments.

2. City Wide Bristol City Council resources:

Community Payback – This is a negotiated amount

Footways – maintenance funds - £42,000

Carriageway maintenance funds - £31,525

Active neighbourhoods travel Grants - £22,000 (Stanley Street & Victor Road)

Minor lines and signs - £1,500

Greater Bedminster Community Partnership Board Members

Local Councillor Group

- Colin Smith Bedminster ward
- Charlie Bolton (chair NCC*) Southville ward
- Mark Bradshaw Bedminster ward
- Sean Beynon Southville ward

*Neighbourhood committee of councillors)

Representing Community, Voluntary and Faith Organisations

- Ben Barker (secretary) Dame Emily Park Project
- Helen Moody (treasurer) Marksbury Area Community Assoc.
- Helen Thomas University of the Third Age
- Julia Tutton Friends of Marksbury Rd Library
- Les Potter BS3 Churches Together
- Leslie Collins Airpoint Right to Manage Co.
- Matthew Symonds (Co-Chair) Front Garden Awards
- Simon Hankins Southville CDA
- Stef Brammar (Co-Chair) West Street Neighbourhood Group
- Celia Phipps Friends of Greville Smyth Park

Representing Business

- Peter Smith Bristol Sport
- Tess Green Fiducia Press

Representing Equalities

- John Vickery LinkAge
- Julie Chapman Ashton Vale Youth Club

Representing Young People

- Jasmine Valentine Ashton Vale Youth Club
- Taylor Webster Ashton Vale Youth Club

Evidence

The priorities and activities within the Greater Bedminster Community partnership Plan have been informed by a range of information, quantitative and qualitative data, and research findings.

- 2011 Bedminster and Southville Ward Profiles
- Greater Bedminster Community Partnership profiles
- 2014 Quality of Life survey
- Police data
- Area Green Space plan
- Learning Partnership West datasets
- Joint Strategic Needs Assessment 2012
- Bristol Council Property Services community facilities audit

How does the Partnership operate and makes decisions?

The Community Partnership has twelve Community Partnership meetings per year, of which four are designated Neighbourhood Committee meetings. All the meetings are open to any member of the public to attend and take part in the discussions at the meetings. All Neighbourhood Budget decisions are made by the four ward councillors. All City Wide Bristol City Council resources decisions are taken by all members of the Community Partnership.

The Community Partnership has two sub groups:

Environment Sub Group – A meeting of residents, voluntary and statutory sector agencies

Mobility and Transport Sub Group – A meeting of residents, voluntary and statutory sector agencies

The Partnership has a funding panel made up of local people that meets to assess and make recommendations on the allocation of the Community Chest Fund and the Community Partnership Green Capital Fund.

Summary of priorities and objectives

Environment – Global Green Capital		
Priority - Improving the green / environment infrastructure		
Objective 1: Parks Investment Plan Priority improving Parks and open spaces; Play/ Habitats/ Accessibility	Objective 2: To develop new play/youth facilities for Ashton Vale	Objective 3: Review current provision of waste and street scene services
Objective 4: Improving the quality of the street scene environment		Objective 5: Reduce dog fouling incidents across the GBCP area

Traffic and transport – Keep Bristol Moving			
Priority – Activities to encourage people to walk, cycle or use public transport			
Objective 1: Develop community led Transport Plan	Objective 2: Reduction of community problems created by the large numbers of cars and lorries that pass through the area	Objective 3: Improving walking and cycling routes	Objective 4: To address the needs of people in communities with restricted mobility

Crime and Community Safety – Building successful places	
Priority – To reduce crime and the fear of crime	
Objective 1: Police and partners working together successfully to deal with crime and anti-social behaviour	Objective 2: Change the perception of crime in line with actual crime levels

Housing, Planning and major projects –Place – Building Successful Places	
Priority – Local developments to meet the needs of local people	
Objective 1: Improved engagement in planning pre-application process	Objective 2: All developments to deliver tangible benefits for local people

Families, younger & older people - Vibrant Bristol		
Priority – Improving the life for older/younger people and families		
Objective 1: develop and roll out the Age Friendly Neighbourhood across the GBCP area	Objective 2: Fully support 'Our Place' national pilot project for tackling social isolation in over 65's	Objective 3: Improving the life for younger people across the GBCP area

Employment, training and economic development - 'Vibrant Bristol' and Building successful places'	
Priority - Improving the economic health of our retail streets and neighbourhoods	
Objective 2: Increase local business resilience	Objective 3: Increase job readiness of the unemployed

Addressing inequality and Active Citizenship

Priority - A welcoming, inclusive and diverse Community Partnership for all who live, work and play in the Partnership area

Objective 1: Supporting existing community events and groups to reflect people from all equality groups and emerging communities	Objective 2: Ensure that the Community Partnership reflects the community it represents	Objective3: Celebrate community volunteering	Objective4: Work to ensure accessible services and facilities across the area	Objective 5: Active residents who can influence local decision-making
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Community buildings and facilities – Building Successful Places

Priority - High quality community buildings to meet the needs of local communities

Objective 1: Maintain and Improve community buildings / facilities (standard, numbers and availability)	Objective 2: Promote / take advantage of community asset transfer opportunities, right to bid etc.
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Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure		
				To support the delivery of the 'Let's Walk Bedminster'		I/D/F	Green Capital £40k	Highways/Parks/NMS/Property/City Development/Planning	GBCP	December 2015	and delivered on time and on budget		
				To utilise the experience of the environment Sub Group and Parks and Friends of Groups to influence the service offer around the new Grounds Maintenance Contract		I	NMS Budget	ESG/NMS	ESG/NO	Throughout 2015/2016	Numbers of Walking routes improved, numbers of people regularly using routes % of respondents to the Quality of Life Survey who were satisfied by the quality of parks and open spaces in the area		
				Northern Slopes/Malago Greenway – continue to work with to ensure we receive Local Nature Reserve (LNR) Status.		I	None	Parks/Environment Sub Group	Parks	March 2016	LNR status achieved and secured		
				To support the delivery and take up of the National 'Love Parks Week' across the GBCP green spaces and parks		I/D	None	Waste Contractor/Parks Groups/NMS/ESG	ESG/NO	24/07/15 to 02/08/15	To have 3 Parks across GBCP engaging with the 'Love Parks Week'		
		Objective 2: To develop new play/youth facilities for Ashton Vale	Distance to Children's play space 450metres or 10mins walk Area Green Spaces Plan 2010	Support for the Ashton Vale Play area development		I		Parks/NO/Environment Sub Group	Parks	March 2016	Increase the numbers of play areas across the GBCP area to meet the distance standards, raising them from 5 to 6.		
				To work alongside the Ashton Vale Residents Association to undertake an audit of existing facilities and deliver community engagement activities to ascertain specific requirements for the area		I		GBCP/NMS/Parks	NO	September 2015	% of residents engaged with the consultation process		
				To develop a detailed delivery plan based on local requirements and deliver these improvements.		D	£100k	Parks/Traded Services/	NO	March 2016	Increase the numbers of play areas across the GBCP area to meet the distance standards, raising them from 5 to 6.		
				Objective 3: Review current provision of waste and street scene services	% of complaints received Request for service from the public Environment subgroup Number of customer	Review the current service offer to ensure that they are managed and delivered effectively and are responsive to local needs and issues		I	None	GBCP/Waste Officer/NMS/ESG/MG Kier	NO/ESG	June 2015	Reduction in numbers of complaints received

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			service calls recorded.								
		Objective 4: Improving the quality of the street scene environment	78% of respondents to the Quality of Life survey who feel that street litter is a problem 81% of respondents to the Quality of Life survey who feel satisfied with their Neighbourhood	Constantly review performance data/indicators that highlights problem areas and target resources to resolve 'hotspots'		D	None	Waste Officer/NMS/ESG/MG Kier	WO	Ongoing	Decrease % respondents who feel that street litter is a problem Increase % who are satisfied with their local neighbourhood
				Twice a year Engage with UWE students "moving in, moving out" campaigns		D	None	Waste Officer/NMS/ESG	WO	July 2015 & September 2015	Numbers of students engaged Numbers of houses
				Encourage residents associations, promote funding pots, plan and execute the recruitment/promotion of 'Street Champions' to help increase the number of reported issues and how they can improve their own streets		D	None	GBCP/NMS/ESG	ESG/GB CP	October 2015	Numbers of Street Champions recruited Numbers of incident reported to MG/Kier
				Support and/or organise four community clean-ups as part of the BIG TIDY up covering specific hotspot areas e.g. Coronation Road etc.		D/F	None	GBCP/ESG/NMS/Parks/SC E/Waste Officer/MG Kier	NO	November 2015	Decrease in % respondents who feel that street litter is a problem Increase in % respondents who are satisfied with their local neighbourhood Numbers of bags collected Numbers of volunteers involved
		Objective 5: Reduce dog fouling incidents across the GBCP area	78% of respondents who feel dog fouling is a problem Numbers of instances of dog fouling being recorded	Understand the breadth of dog fouling incidents and develop and deliver a programme of activities to tackle these hotspots. Activities may include dog owner groups, links with Animal Health enforcement RSPCA, PDSA, District Dog Training Association.		I/D	GBCP budget	AHEO/SCE/PCSO's/GBCP/NMS	NO	March 2016	Number of incidents reported. % respondents who feel dog fouling is a problem

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Traffic and Transport – Keep Bristol Moving	Activities to encourage people to walk, cycle or use public transport	Objective 1: Develop community led Transport Plan	<p>Traffic Choices data: 34 traffic requests</p> <p>Quality of Life Survey result 2014: % respondents who ride a bicycle at least once a week Bedminster 22% Southville 21% Bristol average 15.3%</p> <p>Bedminster Ward Age profile: 65yrs – 74yrs 7.0% Bristol average 6.5% 75yrs and over 7.8% Bristol average 6.6%</p> <p>Southville Ward Age profile: 65yrs – 74yrs 5.3% Bristol average 6.5% 75yrs and over 6.4% Bristol average 6.6%</p>	Undertake audits and urban traffic analysis to enable residents, businesses and the Partnership to manage mobility across the area, including an examination of speeding vehicles, e.g compliance with 20MPH limits around local schools.		D	TBC	Highways/NPC/Sub Group	Sub Group Chair	March 2016	Transport Plan shared with GBCP
				Develop an understanding: • road hierarchy across the GBCP area • destination points, e.g. bridges, train stations etc • areas of restricted mobility, e.g. people with poor health, low access to cars/bicycles etc. • collision data etc							
				To reflect and consider air quality and pollution data as a factor in the Transport Plan							
				The develop links with STAG and to take into account any outcomes from the action group.							
		Objective 2: Reduction of community problems created by the large numbers of cars and lorries that pass through the area	<p>Southville School population (all ages) 273 pupils (March 2015)</p> <p>2011 Census 16,000 commuting cyclists in Bristol</p> <p>Bedminster/Southville NP Profile 2013: Methods of travelling to work Bedminster – 7.9% Southville – 12.2% Bristol – 7.7%</p>	The GBCP will deliver a 3 year local traffic programme, 1 per year as agreed locally: 1. 2015/16 North Street Traffic Calming 2. 2016/17 Measures to reduce Vehicle speed on Duckmoor Road 3. 2017/18 Greville Road Street Works		F	Neighbourhood Budget	Highways/Transport & Mobility Sub Group	Highways	2018	Schemes delivered on time and within budget
				Increase Community Speed Watch Schemes. Learn from the experiences of existing schemes across Bedminster and Bower Ashton.		D	None	Transport & Mobility Sub Group/The Police	The Police	December 2016	Volunteers recruited, trained and delivering speed watch

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				Work with the Police to engage the residents of GBCP area to understand what priorities should be tackled during 2016/17 – <ul style="list-style-type: none"> • Through survey work • Beat Surgeries • Further engagement work 		D	GBCP	Police/PCSO.NO	Police/NO	March 2016	Development of an engagement plan Numbers of sessions Numbers of issues reported 6% of the GBCP population engaged
Housing, Planning and Major Projects – Building successful Places	Local developments to meet the needs of local people	Objective 1: improved engagement in planning pre-application process	Feedback from BS3 Planning Group Quality of Life Survey % respondents who agree they can influence decisions that affect public services they can use Bedminster – 17% Southville – 21% Bristol average - 21.1%	Identify planning reps as points of contact		D	none	BS3 Group/NPC	BS3 Group	July 2016	Reps identified as points of contact
				Support the BS3 Group to continue to manage and scrutinise ‘planning pre-applications’		D	none	BS3 Group/NPC/GBCP/BCC planning Dept	GBCP		BS3 Group active members of Partnership
				Work with BCC Planning Department to communicate GBCP expectations on engagement with local people in pre applications		I	none		BS3 Group	December 2015	GBCP expectations agreed, made available and communicated to BCC Planning Dept
		Objective 2: All developments to deliver tangible benefits for local people	Quality of Life Survey % respondents in a means tested benefit: Bedminster – 15% Southville – 12% Bristol – 13.5%	Work with BCC Planning to factor in employment (creation of and protection of jobs) in developments		I	None	GBCP/NPC/Major Projects/Metro Bus Project Management			NPC
				Develop links with relevant agencies regarding key developments in the area, e.g.: • Metro Bus • Bower Ashton • The Arena • Ashton Vale redevelopment		I	None		July 2016	New developments have factored in creation of and protection of local jobs	

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Families, young & older people - Vibrant Bristol	Improving the life for older/younger people and families	Objective 1: Improving the life for older people	<p>Quality of Life survey 2014 in Bristol - Equalities Groups More older people (over 65) say poor health prevents them leaving their house as often as they want: 14% (over 65) vs. 5% (under 65)</p> <p>More older people say disability prevents them leaving their house as often as they want: 13% (over 65) vs. 5% (under 65)</p> <p>GBCP ward profile: 65yrs – 74yrs GBCP 6.2% Bristol 6.5%</p> <p>75yrs and over GBCP 7.1% Bristol 6.6%</p>	Work with partners to fully develop and roll out the Age Friendly Neighbourhood across the GBCP area		I	None	GBCP/AGE UK/NPC	GBCP	March 2017	Regular reports to GBCP
				Work with partners to fully support the 'Our Place' project for tackling social isolation in over 65's		D	None	GBCP/LinkAge/Southville CDA/NPC	Southville Centre	March 2018	Regular reports to GBCP
				Explore Gardening Support for older residents in Bower Ashton and Malago Vale		I	TBC	GBCP/BAB/NO	NO	March 2016	Proposal shared and agreed by the Partnership
		Objective 2: Improving the life for younger people and achieving high quality of life indicators for children in the area	<p>Number of young people not in education employment or training (NEET) Bedminster/Southville 14 young people (January 2015)</p> <p>GBCP ward profile: 0yrs – 4yrs 6.1% 5yrs – 9yrs 3.6% 10yrs – 15yrs 4.3%</p>	To undertake a play/learning/facilities/support audit and to map existing opportunities for younger people across the NP area, including youth provision, adventure playgrounds etc		D	None	/LPW/Ashton Vale Youth Centre/NO	NO	December 2016	Audit produced and shared with Partnership and wider youth sector agencies
				Explore links with Bristol Childcare services and Family Information Service regarding adequate levels of childcare in the area.		I	None	NPC/Family Information Service/	NPC	December 2015	Break down of provision and city's Childcare Strategy shared with partnership
				Develop links with schools to explore different opportunities. E.g. mentoring opportunities		I	None	NPC/ GBCP/Schools	NPC	March 2016	Proposal on possible actions agreed by Partnership
										March 2016	Schools partnership meeting to explore opportunities with future recommendations

Employment, training and economic development - 'Vibrant Bristol' and Building successful places'	Improving the economic health of our retail streets and neighbourhoods	Objective 1 Increase local business resilience	Local research on shops and businesses Quality of Life Survey 2014: % respondents in receipt of a means tested benefit Bedminster 15% Southville 12% Bristol average 13.5%	Support the development of the Business Improvement District (BID) and continue links with the Town Team to deliver the objectives of the BID	I	None		Town Team rep	On going	Town Team rep on GBCP Board
				Support/encourage use of all local retail centres and businesses, and support local street appearance, including the potential knock on effects of transport initiatives.	I	None	NPC/NO/Mobility & transport Sub Group/Town Team/Economic Development	NPC	On going	Mobility & Transport initiatives communicated via the Pigeon, electronic communications and business reps Retail centres and businesses promoted via partnership communication channels
				Explore links with Volunteer Bristol for the promotion of volunteering as a possible route into employment by helping to develop skills	I	None	NPC/Ways 2 Work/Volunteer Bristol	NPC	March 2016	Opportunities communicated via Partnership channels
		Objective 2 Increase job readiness of the unemployed	GBCP Census profile (2011) % who are long term unemployed: GBCP – 37% Bristol – 37.2%	Develop links with relevant agencies to explore the promotion of Job Clubs, mentoring, work experience opportunities in the area. Consider the use of local buildings and facilities to support these activities	I	None	NPC/Economic Development/Ways 2 Work	NPC	March 2017	Links established with BCC Economic Development, Ways 2 Work, Universities, volunteer Bristol, Job Centre Plus etc for the employment needs of the wider GBCP area At least one Job Club event in the area

Equalities, community cohesion and active citizenship	A welcoming, inclusive and diverse Community Partnership for all who live, work and play in the Partnership area.	Objective 1: Supporting existing community events and groups to reflect people from all equality groups and emerging communities	Quality of Life Survey 2014: % respondents who feel they can influence decisions about the public services they use Bedminster 17% Southville 21% Bristol average 21.1%	Work with emerging and established equalities communities to participate in community events	I	None	NPC/BCC (Equalities & CD)/V&I/Faith communities	NPC	December 2016	Involvement of previously non-involved equality group body participating in at least two community events Promotion of community events with V&IGs, equalities communities organisations
				Explore links with schools, organisations and agencies to help engage hard to reach communities in to GBCP activities.	D	None	NPC/BCC (Equalities & CD)/V&I/Faith communities	NPC	December 2015	Promotion of GBCP with V&IGs, equalities communities' organisations and schools.
		Objective 2: Ensure that the Community Partnership reflects the community it represents	% respondents who agree people from different backgrounds get on well together Bedminster 48% Southville 67% Bristol average 60%	GBCP Board to complete Equalities Training	D	None	NPC/ BCC Equalities	NPC	May 2015	Training completed
				Review communication methods and approaches	D	None	NPC/GBCP Board	NPC	January 2015	Review completed and recommendations agreed by the partnership
				Review engagement practices to increase younger people and	D	None	NPC/GBCP Board/No	NPC	January 2016	Review completed and recommendations agreed by the partnership

			<p>GBCP Census profile (2011): % aged 65 – 74 GBCP 6.2% Bristol 6.5%</p> <p>% aged 74 and over GBCP 7.1% Bristol 6.6%</p> <p>Black and Minority Ethnic GBCP 7.7% Bristol 14%</p> <p>% whose main language is not English GBCP 6.3% Bristol 8.5%</p> <p>% of residents born in other EU country Bedminster 4.9% Southville 6.7% Bristol 5.3%</p> <p>% of People whose day-to-day activities are limited a lot GBCP 8.4% Bristol 8.1%</p> <p>Bristol 2011 Census & BCC data sources: % in a same sex relationship and/or civil partnership 0.3% (Bristol)</p> <p>Bristol Lesbian, Gay, Bisexual and transgender population estimated 6 – 9%</p> <p>GBCP NP Profile 2013 % of those with a faith/belief: Bedminster 51.2% Southville 44.3% Bristol 54.5%</p>	minority ethnic communities' participation in the Partnership						December 2016	Increased levels of diversity in the membership of the GBCP board		
				<p>Objective 3: Celebrate community volunteering</p>	Support Blooming Bedminster		D	None	GBCP Board/No	NO		August 2015	GBCP support documented and communicated through GBCP channels
					Promote funding opportunities for local groups and organisations		D	None	GBCP Board/No/NPC	NO		On going	Funding opportunities promoted via GBCP channels
					Promotion of Skills Week across the area and targeted at equalities communities.		D	None	GBCP Board/No/NPC	NPC		August 2015	Promotion via GBCP channels with V&IGs, equalities communities' organisations and schools.
					Explore the potential for a volunteer coordinator and Support Fund to support volunteering		I F D	TBC	GBCP Board/No/NPC/Volunteer Bristol	NPC		March 2016	Report produced on the feasibility for this level of support and discussed at Board meeting
					Explore links with The Bristol Physical Access Chain to assess levels of accessibility and make recommendations on Parsons Street and Bedminster train stations.		I	TBC	NPC/NO/BPAC/Network Rail/	Mobility & Transport Sub Group		March 2016	Link established with BPAC
				<p>Objective 4: Work to ensure accessible services and facilities across the area</p>	The creation of toilet maps to assist older people and others to feel confident to go out		I D	None	NPC/NO/ Mobility & Transport Sub Group	Mobility & Transport Sub Group		December 2017	Audit carried out and outcomes shared with Partnership
												March 2016	Map produced and available to GBCP and residents
				<p>Objective 5: Active residents who can influence local decision-making</p>	Promote opportunities for residents to have their say, responding to consultations and participating in GBCP activities.		I D	None	NPC/NO/GBCP Board	NPC		September 2016	GBCP communications targeted at V&IGs, local community groups
													At least two GBCP press releases to each of the following: Radio Salaam Shalom, Shoout Out Radio, Ujima Radio and Bristol Community Radio

